

LAPORAN REALISASI ANGGARAN TAHUN 2019

BULAN : MEI 2019

SATKER/KODE SATKER

: (099973) PENGADILAN NEGERI WAIKABUBAK

KODE PROPINSI

: (24) NUSA TENGGARA TIMUR

BAGIAN ANGGARAN

: (005) MAHKAMAH AGUNG - RI

NO. DIPA/TGL DIPA

: SP.DIPA. 005.01.2.099973/2019 . Tgl 05 DESEMBER 2018

| NO | KODE      | JENIS BELANJA(AKUN)                        | PAGU DIPA         | REALISASI S/D BULAN LALU |            | REALISASI BULAN INI |          | REALISASI S/D BULAN INI |           | SISA DANA S/D BULAN INI |           | KET |
|----|-----------|--|-------------------|--------------------------|------------|---------------------|----------|-------------------------|-----------|-------------------------|-----------|-----|
|    |           |  |                   | TOTAL                    | %          | TOTAL               | %        | TOTAL                   | %         | TOTAL                   | %         |     |
| 1  | 2         | 3  | 4                 | 5                        | 6=(5/4)    | 7                   | 8=(7/4)  | 9=(5+7)                 | 10=(8/4)  | 11=(4-8)                | 12=(10/4) | 13  |
| 1  | 005.03.07 | program peningkatan Manajemen              |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 1049,003  | Layanan Pos Bantuan Hukum                  |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 051       | POS PELAYANAN HUKUM                        |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 522131    | belanja jasa profesi/honor advokat         | 24.000.000        | 3.400.000                | 14         | -                   | -        | 3.400.000               | 14        | 20.600.000              | 86        |     |
|    | 1049,005  | perkara yang diselesaikan d tingkat        |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 051       | PENDAFTARAN BERKAS PERKARA                 |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 521211    | belanja Bahan ( pembelian,jilid berkas )   | 2.750.000         | -                        | -          | -                   | -        | -                       | -         | 2.750.000               | 100       |     |
|    | 521811    | belanja barang untuk persediaan ( ATK)     | 8.250.000         | 6.595.000                | 80         | 575.000             | 7        | 7.170.000               | 87        | 1.080.000               | 13        |     |
|    | 052       | PENETAPAN HARI SIDANG                      |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 524113    | pengiriman penetapan hari sidang           | 5.500.000         | 950.000                  | 17         | 650.000             | 12       | 1.600.000               | 29        | 3.900.000               | 71        |     |
|    | 053       | PEMERIKSAAN DI PENGADILAN                  |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 521211    | belanja bahan (konsumsi terdakwa)          | 21.400.000        | 9.840.000                | 46         | 800.000             | 4        | 10.640.000              | 50        | 10.760.000              | 50        |     |
|    |           | belanja bahan (konsumsi pengamanan)        |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 524113    | perjalanan dinas KIMWASMAT                 | 650.000           | -                        | -          | -                   | -        | -                       | -         | 650.000                 | 100       |     |
|    | 054       | MINUTASI                                   |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 521211    | belanja bahan(ganda jilid salinan putusan) | 2.200.000         | 298.000                  | 14         | -                   | -        | 298.000                 | 14        | 1.902.000               | 86        |     |
|    | 055       | PENGIRIMAN SALINAN PUT JPU TDKW            |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 524114    | Pegiriman surat dinas                      | 5.500.000         | -                        | -          | -                   | -        | -                       | -         | 5.500.000               | 100       |     |
|    | 524113    | pengiriman salinan putusan                 | 5.500.000         | 1.600.000                | 29         | 800.000             | 15       | 2.400.000               | 44        | 3.100.000               | 56        |     |
|    |           | <b>JUMLAH TOTAL</b>                        | <b>75.750.000</b> | <b>22.683.000</b>        | <b>200</b> | <b>2.825.000</b>    | <b>4</b> | <b>25.508.000</b>       | <b>34</b> | <b>50.242.000</b>       | <b>66</b> |     |

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|----|--------|--|-------------------|--------------------------|------------|---------------------|----------|-------------------------|-----------|-------------------------|-----------|-----|
|    |        |  |                   | TOTAL                    | %          | TOTAL               | %        | TOTAL                   | %         | TOTAL                   | %         |     |
| 1  | 2      | 3  | 4                 | 5                        | 6=(5/4)    | 7                   | 8=(7/4)  | 9=(5+7)                 | 10=(8/4)  | 11=(4-8)                | 12=(10/4) | 13  |
|    | 056    | PENGIRIMAN SURAT PENAHANAN               |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 524113 | pengiriman pos (surat penahanan/perpjgn) | 5.250.000         | 4.350.000                | 83         | 675.000             | 13       | 5.025.000               | 96        | 225.000                 | 4         |     |
|    | 057    | PENANGAN PERKARA BANDING                 |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 521114 | pengiriman pos ( berkas banding )]       | 200.000           | 120.000                  | 60         | -                   | -        | 120.000                 | 60        | 80.000                  | 40        |     |
|    | 524113 | pemberitahuan salinan putusan            | 400.000           | 400.000                  | 100        | -                   | -        | 400.000                 | 100       | -                       | -         |     |
|    | 058    | PENANGAN PERKARA KASASI dan PK           |                   |                          |            |                     |          |                         |           |                         |           |     |
|    | 524113 | pemberitahuan salinan putusan            | 500.000           | 150.000                  | 30         | -                   | -        | 150.000                 | 30        | 350.000                 | 70        |     |
|    | 521114 | pengiriman pos ( berkas kasasi dan PK )  | 750.000           | -                        | -          | -                   | -        | -                       | -         | 750.000                 | 100       |     |
|    |        | <b>JUMLAH TOTAL</b>                      | <b>82.850.000</b> | <b>27.703.000</b>        | <b>273</b> | <b>3.500.000</b>    | <b>4</b> | <b>31.203.000</b>       | <b>38</b> | <b>51.647.000</b>       | <b>62</b> |     |

WAKABUBAK, 10 JUNI 2019  
 Kuasa Pengguna Anggaran



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